

## SDARM Northern California Conference Tithe Account Budget

2023

Tithe Account	2023 Budget
<b>INCOME</b>	
Tithe	\$ 1,100,000.00
Interest Income	\$ 5,500.00
<b>Total Income</b>	<b>\$ 1,105,500.00</b>
<b>EXPENSES</b>	
Salaries	\$ 670,000.00
Payroll Taxes - Employer	\$ 44,000.00
Mileage & Travel	\$ 32,000.00
Worker's Compensation	\$ 6,500.00
Telephone	\$ 5,000.00
Payroll Service	\$ 1,200.00
Health Insurance	\$ 20,000.00
GC Sustentation	\$ 40,000.00
Vehicle Maint/Repair	\$ 12,000.00
Vehicle Registration	\$ 2,000.00
Vehicle Insurance	\$ 10,000.00
WNA Union Dues	\$ 220,000.00
WNA Union Mission Aid	\$ 24,000.00
Worker Expenses	\$ 4,000.00
Seminar Expenses	\$ 3,000.00
PLC Scholarship	\$ 3,000.00
Depreciation Expense	\$ 8,000.00
Misc. Expenses	\$ 500.00
<b>Total Expenses</b>	<b>\$ 1,105,200.00</b>
<b>Net Income</b>	<b>\$ 300.00</b>