

SDARM Northern California Conference General Account Budget 2023

General Account	2023 Budget
INCOME	
First Fruit	\$ 5,500.00
Thanks	\$ 3,500.00
Sabbath School	\$ 32,000.00
Donations	\$ 200.00
Interest Income	\$ 1,000.00
Conference Income	\$ 1,000.00
Total Income	\$ 43,200.00
EXPENSES	
Office Supplies	\$ 250.00
Postage	\$ 350.00
Property Taxes	\$ 5,500.00
Funeral Expense	\$ 400.00
Equipment Purchase	\$ -
Depreciation Expense	\$ 500.00
10% of Offerings to Union	\$ 4,100.00
Conference Expense	\$ 5,000.00
Mail Chimp	\$ 140.00
Donations	\$ 500.00
Website Costs	\$ 260.00
Rent	\$ 2,000.00
Music Camp	\$ 5,000.00
Music Department	\$ 1,000.00
Women's Ministry Dept	\$ 3,000.00
Youth Committee Dept.	\$ 1,000.00
Children's Dept	\$ 3,000.00
Sabbath School Dept	\$ 1,000.00
Missionary Dept	\$ 1,000.00
Miscellaneous Expense	\$ 1,000.00
Total Expenses	\$ 35,000.00
Net Income	\$ 8,200.00