

**Budget 2022**  
**Tithe Account**

<b>INCOME</b>	
Tithe	\$997,000
Interest Income	\$3,000
<b>Total Income</b>	<b>\$1,000,000</b>
<b>EXPENSES</b>	
Salaries	\$530,000
Payroll Taxes - Employer	\$33,000
Mileage & Travel	\$32,000
Workers Comp Insurance	\$4,200
Telephone	\$5,000
Payroll Service	\$1,200
Health Insurance	\$20,000
GC Sustentation	\$30,000
Vehicle Maint/Repair	\$10,000
Vehicle Registration	\$2,000
Vehicle Insurance	\$10,000
WNA Union Dues	\$199,400
WNA Union Mission Aid	\$24,000
Worker Expenses	\$4,000
Seminar Expenses	\$5,000
Depreciation Expense	\$5,000
PLC Scholarship	\$3,000
Misc Expense	\$500
<b>Total Expenses</b>	<b>\$918,300</b>
<b>NET INCOME</b>	<b>\$81,700</b>