

Budget 2022 General Account

INCOME	
First Fruit	\$6,000
Mission - Local Field	\$100
Thanks	\$3,000
Sabbath School	\$30,200
Donations	\$200
Interest Income	\$500
Conference Income	\$1,000
Total Income	\$41,000
EXPENSES	
Office Supplies	\$500
Postage	\$400
Literature and Books	\$100
Insurance/Property Tax	\$6,000
Funeral Expenses	\$500
Depreciation Expense	\$600
10% of Offerings to Union	\$3,930
Conference Expense	\$5,000
MailChimp	\$130
Donations	\$500
Website Cost	\$250
Misc Expense	\$1,000
Music Camp	\$5,000
Missionary Dept	\$1,000
Women's Ministry Dept	\$3,000
Youth Committee Dept	\$3,000
Children's Dept	\$3,000
Sabbath School Dept	\$2,000
Total Expenses	\$35,910
NET INCOME	\$5,090